Director's Report for Board Meeting February 21, 2024

Vision: Welcoming, Inspiring and Connecting our Community.

Mission: We serve as a community hub by connecting our patrons to all forms of literacy, lifelong, learning and growth.

RCL Monthly Calendar



Robust Collections

- ★ Provide barrier free access to resources for the community that are most in demand.
 - Highlighting Digital Ebook&Audibook options by way of Libby and Hoopla
- ★ Strive to encourage a lifelong love of reading by connecting community members to library collections and resources.
 - Library offering Curbside Pickup Services



Enriching Programs

- ★ Provide opportunities to create, learn, be entertained and come together.
 - <u>Adults</u>: CreativeBug Art Club, Cookbook Club, RCL Book Club, Team Trivia, Film Club
 - <u>Teens</u>: Teen Advisory Board (TAB), D&D, Escape Room, Weekly Gaming, Board Game Night
 - <u>Children's:</u> STEAM take-home kits, Art Club, Lego Club, Family Movie Club, Youth Book Club, Pokemon Club, STEAM Thursdays, 25 attendees at 2.21.24 Wednesday Wigglers Program
 - RCL Annual Art & Writing Contest



Broad Outreach

- ★ Expand meaningful partnerships with local organizations to strengthen community inclusion.
 - Beacon Pointe outreach once per month
 - Spring Newsletter dropped off at GLCS
 - GL Rotary Club representatives meeting with library staff to plan <u>MMA Spring 2024 Series</u> (Increased MMA author series from 4 per year to 8)
 - Gull Lake Virtual Program celebration at the library. Gull Lake Virtual Program tutors at the library. Library is a book pickup location for GLCS One District One Book for GLVP students
 - Upcoming Kellogg Bird Sanctuary Storytime 3.1.24



- ★ Ensure sustainable funding sources for operating hours, collections, services, programs and staff.
 - <u>Library Statistics Infographics</u>
 - Internet usage infographic on social media
 - PayPal Donation to RCL option added RCL website
 - Grant suggestion submitted to Kalamazoo Foundation for backup server cost
 - Carrie, Children's Librarian, will be attending MLA Youth Conference next month
 - Replaced laminator (previous one of 12+years broke)
- ★ Create an inclusive and welcoming atmosphere with ample space for collections, programs, and community engagement.
 - Sharing our library story
 - Art at the Library



Additional Information outside the scope of the RCL Strategic Plan.

• Library Vistors 20-21 : 23,223

21-22: 23,964 22-23: 28,752

23-24: projection of 35,000

Community Room Reservations:

20-21: 48

21-22: 174

22-23: 233

23-24: projection of 260

Programs offered by the library:

20-21: 271

21-22: 285

22-23: 441

23-24: projection of 560

Program attendees:

20-21: 3,819

21-22: 4,836

22-23: 6,973

23-24: projection of 9,200